

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

OBION COUNTY

	TENNESSEE	OBION COUNTY
Population estimates, July 1, 2015	6,600,299	30,639
Population estimates base, April 1, 2010	6,346,275	31,807
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-3.7
Persons under 5 years, percent, July 1, 2014	6.1	5.8
Persons under 18 years, percent, July 1, 2014	22.8	22.2
Persons 65 years and over, percent, July 1, 2014	15.1	18.9
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	81.1
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	15.4
Veterans, 2010-2014	471,819	2,442
Households, 2010-2014	2,487,349	12,496
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$21,929
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$40,327
Persons in poverty, percent	18.3	20.8
Land area in square miles, 2010	41,234.90	544.73
Population per square mile, 2010	153.9	58.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Obion

2015-16 Tax Collections	Hornbeak	Kenton	Obion	Rives	Samburg	South Fulton	Trimble	Troy	Union City	Woodland Mills	Obion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,315	\$72,315
Beer	\$260	\$625	\$546	\$159	\$106	\$1,149	\$311	\$669	\$5,320	\$185	\$18,488	\$27,819
Business Tax	\$0	\$16,270	\$5,975	\$0	\$0	\$6,672	\$517	\$24,283	\$341,057	\$0	\$453,140	\$847,914
Excise	\$633	\$0	\$3,972	\$0	\$0	\$0	\$1,812	\$0	\$42,599	\$0	\$39,900	\$88,916
Gas & Motor Fuel	\$15,651	\$37,616	\$32,859	\$9,573	\$6,372	\$69,124	\$18,705	\$40,259	\$319,924	\$11,100	\$1,954,484	\$2,515,665
Income Tax	\$2,766	\$7,193	\$8,351	\$9,508	\$64	\$14,383	\$2,250	\$19,761	\$244,935	\$56	\$28,809	\$338,077
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,329	\$0	\$5,195	\$54,524
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,543	\$7,543
Sales	\$42,843	\$102,967	\$89,945	\$26,204	\$17,442	\$189,214	\$51,202	\$110,201	\$875,739	\$30,384	\$5,012	\$1,541,153
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,532	\$18,532
Telecomm Sales	\$47	\$113	\$99	\$29	\$19	\$207	\$56	\$121	\$959	\$33	\$4,038	\$5,721
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,211	\$35,211
TVA Replacement	\$6,255	\$15,033	\$13,131	\$3,826	\$2,547	\$27,624	\$7,475	\$16,089	\$127,853	\$4,436	\$776,021	\$1,000,289
Total	\$68,454	\$179,816	\$154,879	\$49,298	\$26,550	\$308,374	\$82,328	\$211,383	\$2,007,716	\$46,193	\$3,418,689	\$6,553,681

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Obion County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$97,689	\$0	\$97,689
Agricultural Resources Conservation Fund	\$72,638	\$0	\$72,638
Fairs	\$6,159	\$0	\$6,159
Volunteer Fire Department Grants	\$0	\$8,747	\$8,747

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$371,400	\$180,600	\$696,000	\$1,248,000	108
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$14,400	\$57,800	\$0	\$72,200	18
Independent Living	\$3,400	\$3,800	\$0	\$7,200	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$730,452	\$0	\$730,452	-
Fire Academy Trainees	\$0	\$0	\$0	46
Firefighter Supplements	\$17,400	\$0	\$17,400	29
Police Pay Supplements (POST)	\$39,600	\$0	\$39,600	66
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	6

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,182	\$56,945	\$61,127	10,012	79
OPTIONS	\$42,285	\$0	\$42,285	-	22
State Health Insurance Assistance Program (SHIP)	\$0	\$17,368	\$17,368	-	721

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$111,048	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$13,746,812	\$432

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$382,900	\$0	\$382,900
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$650,200	\$0	\$650,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$48,019	\$0	\$48,019

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$582,407	\$0	\$582,407	27

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$22,038	\$0	\$22,038
FastTrack Infrastructure and Development	\$517,243	\$0	\$517,243
FastTrack Training	\$77,806	\$0	\$77,806

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$185,000	\$282,800	\$467,800	531	-
K-12 Programs	\$17,080,000	\$3,138,071	\$20,218,071	3,510	231
Pre-Kindergarten Programs	\$475,087	\$0	\$475,087	107	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Union City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,186,000	\$2,324,131	\$9,510,131	1,529	99
Pre-Kindergarten Programs	\$190,035	\$0	\$190,035	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$209,104	\$0	\$209,104	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,425,799	\$265	\$1,426,064	45

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Reelfoot Lake

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$21,000	\$21,000	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	20,567	134,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$3,609	\$4,007	\$0	\$0	\$7,639	7
Faith Based Clinics (Safety Net)	\$8,100	\$0	\$0	\$0	\$8,100	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$55,850	\$1,094	\$0	\$0	\$56,944	18
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,046	\$40,046	40
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	388
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,067	\$3,123	\$0	\$0	\$5,190	21
Tobacco Settlement Funds	\$22,000	\$0	\$0	\$0	\$22,000	-
Women, Infant, Children (WIC)	\$0	\$632,017	\$227,210	\$0	\$859,226	1,588

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	489	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	255	\$1,885	400	\$2,128,403
University of Tennessee	\$364,507	\$0	\$364,507	-	3	507	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,339	\$0	\$5,339	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$11,245	\$0	\$11,245	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$9,179	\$0	\$9,179	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	130

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$345,523	\$345,523	\$0	151,699
Child Care Certificate Program	\$0	\$0	\$0	\$52,680	36
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,163,141	2,826
Families First Cash Assistance	\$69,615	\$252,527	\$322,142	\$0	4,213
Summer Food Service Program (meals)	\$0	\$193,606	\$193,606	\$0	11,405
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,314,146	\$9,314,146	\$0	79,776
Vocational Rehabilitation (Direct Client Services)	\$81,387	\$300,713	\$382,100	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,593	\$0	\$35,593	-	24
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$16,612	\$49,835	\$66,446	85	-	16
Unemployment Insurance Benefits (through May 15, 2016)	\$1,506,592	\$0	\$1,506,592	-	-	-
Workers Compensation	\$118,294	\$0	\$118,294	-	1,087	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$346,633	22	\$5,314,731

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$292,112	\$0	\$0	\$292,112	309
Crisis Services Continuum	\$79,359	\$0	\$0	\$79,359	438
Other Mental Health Services	\$0	\$0	\$0	\$371,471	747
Regional Mental Health Institute	\$0	\$0	\$0	\$449,757	33
Substance Abuse Services	\$0	\$0	\$0	\$220,094	242

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$28,135	\$103,500	\$131,635	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,084	\$6,084	-	-	-	-	-	-
Readiness Centers	\$32,857	\$35,017	\$67,874	1	1	-	74	3	78

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$356,073	\$0	\$356,073	27

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	25,349	-	-
Handgun Permits	-	-	693	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,258

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,297	\$1,296	\$2,593

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$8,787,352	\$16,344,500	\$25,131,852	3,769
Children on TennCare	\$5,911,704	\$10,995,787	\$16,907,491	4,691
CHOICES Enrollees	\$3,234,853	\$6,016,835	\$9,251,688	182
Cover Kids	\$46,305	\$594,864	\$641,169	298
Cover RX	\$107,673	\$0	\$107,673	498
Intellectual and Developmental Disabilities Waivers	\$974,317	\$1,812,232	\$2,786,549	33
Supplemental Hospital Payments	\$541,162	\$1,303,925	\$1,845,087	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,800	\$0	\$1,800

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	50
Other Forensic Tests	\$0	\$0	\$0	-	216

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$29,347	\$2,727,119	\$2,756,466	5	1,047	1,052

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	23,789	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$85,476	\$1,075,243	\$1,160,719	-	1
Bridge Grant Program	\$119,740	\$0	\$119,740	-	-
Highway Safety Grants	\$0	\$60,000	\$60,000	-	-
State Aid Road Program	\$501,658	\$0	\$501,658	-	-
State-maintained Highways	\$1,661,684	\$0	\$1,661,684	189	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,715,397	\$0	\$12,715,397

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,200,000	\$8,200,000	2,608

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$3,929	\$0	\$3,929	-	-	-
Sale of Licenses	\$0	\$0	\$0	10,245	8,921	598

Wildlife Management Areas Acres: 20,966
Wildlife Management Areas Name(s): Obion River WMA, Gooch WMA, Indian Creek Watershed Lakes, Reelfoot Lake WMA, Three Rivers WMA, Hop-In Refuge